



## Fiscal Note

### H.B. 289

2022 General Session  
Insurance Coverage for Emergency  
Medical Service Personnel  
by Johnson, D.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,516,100)	\$(2,400)	\$(1,518,500)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,396,900	\$1,396,900
General Fund, One-time	\$0	\$2,400	\$0
Education Fund	\$0	\$119,200	\$119,200
Transportation Fund	\$0	\$234,900	\$234,900
Federal Funds	\$0	\$499,000	\$499,000
Dedicated Credits Revenue	\$0	\$164,900	\$164,900
Other Financing Sources	\$0	\$187,200	\$187,200
Restricted Accounts (FN Only)	\$0	\$208,500	\$208,500
Total Expenditures	\$0	\$2,813,000	\$2,810,600

Enactment of this legislation could cost PEHP approximately \$2.8 million ongoing beginning in FY2023 for the provision of health insurance coverage to approximately 258 volunteer emergency medical service personnel. The expenditures would be spread to the following sources: (1) General Fund \$1.4 million; (2) Education Fund \$119,200; (3) Transportation Fund \$234,900; (4) Federal Funds \$499,000; (5) Dedicated Credits \$164,900; (6) Restricted Accounts \$208,500; (7) Other Sources \$187,200. Enactment of this legislation could also cost the Department of Health approximately \$21,000 ongoing from the General Fund beginning in FY2023 to contract with an outside entity to administer the new health insurance program and compensate board members. Enactment of this legislation could also cost the Department of Health \$4,700 ongoing beginning in FY2023 and \$2,400 one-time in FY2023 from the General Fund for staff costs associated with program development and monitoring and rule creation; these costs can be absorbed.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(2,813,000)	\$(2,810,600)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase health insurance premiums for eligible and participating enrollees by approximately \$262,700 annually in aggregate, or by approximately \$1,000 per enrollee for 258 enrollees.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.